

-- CPS ENERGY RETAIL FUEL ADJUSTMENT FACTORS --
ELECTRIC GENERATION AND RESALE GAS

| ELECTRIC | | ELECTRIC | | | | | | GAS | |
|--------------|--|----------|---------|---------|---------|---------|---------|-----------|---------------------------------------|
| Month & Year | SYSTEM FUEL ADJ. FACTOR \$ / kWh | RES | PL | LLP | ELP/LPT | SLP | TS | STLT/ANSL | RESALE GAS ADJ. FACTOR \$ / CCF |
| May '23 | 0.02078 | 0.03522 | 0.03294 | 0.03067 | 0.02890 | 0.02867 | 0.02686 | 0.02153 | 0.22728 |
| Jun '23 | 0.02113 | 0.03557 | 0.03329 | 0.03102 | 0.02925 | 0.02902 | 0.02721 | 0.02188 | (0.14467) |
| Jul '23 | 0.02243 | 0.03687 | 0.03459 | 0.03232 | 0.03055 | 0.03032 | 0.02851 | 0.02318 | 0.11753 |
| Aug '23 | 0.02184 | 0.03628 | 0.03400 | 0.03173 | 0.02996 | 0.02973 | 0.02792 | 0.02259 | 0.21441 |
| Sep '23 | 0.02661 | 0.04105 | 0.03877 | 0.03650 | 0.03473 | 0.03450 | 0.03269 | 0.02736 | 0.22405 |
| Oct '23 | 0.03267 | 0.04711 | 0.04483 | 0.04256 | 0.04079 | 0.04056 | 0.03875 | 0.03342 | 0.15316 |
| Nov '23 | 0.01371 | 0.02815 | 0.02587 | 0.02360 | 0.02183 | 0.02160 | 0.01979 | 0.01446 | 0.22787 |
| Dec '23 | 0.02150 | 0.03594 | 0.03366 | 0.03139 | 0.02962 | 0.02939 | 0.02758 | 0.02225 | 0.16174 |
| Jan '24 | 0.02603 | 0.04047 | 0.03819 | 0.03592 | 0.03415 | 0.03392 | 0.03211 | 0.02678 | 0.29649 |
| Feb '24 | 0.02386 | 0.03880 | 0.03568 | 0.03427 | 0.03199 | 0.03156 | 0.02978 | 0.02471 | 0.14620 |
| Mar '24 | 0.02477 | 0.03971 | 0.03659 | 0.03518 | 0.03290 | 0.03247 | 0.03069 | 0.02562 | 0.26620 |
| Apr '24 | 0.02682 | 0.04176 | 0.03864 | 0.03723 | 0.03495 | 0.03452 | 0.03274 | 0.02767 | (0.03343) |
| May '24 | 0.01708 | 0.03202 | 0.02890 | 0.02749 | 0.02521 | 0.02478 | 0.02300 | 0.01793 | 0.15378 |

Note: Effective May 19, 2005, the Electric System Fuel Factor is computed based on fuel recovery of \$0.01416 per kWh from the base rates.

The Resale Gas Factor is computed based on fuel recovery of \$0.220 per CCF from the base rates.

Effective March 1, 2022, electric and gas fuel adjustment factors include recovery factor for Winter Storm Uri.