

**-- RETAIL FUEL ADJUSTMENT FACTORS --
ELECTRIC GENERATION AND RESALE GAS**

ELECTRIC

GAS

(ELECTRIC GENERATION FACTORS)

MONTH/ YR	SYSTEM FUEL FACTOR*	ELEC RATE CLASSES COMBINED FUEL & REGULATORY FACTOR							RESALE GAS FACTOR
	@\$0.01416/kWh	RES	PL	LLP	ELP	SLP	TS	ST/ANSL	@ \$0.220 / CCF
	\$ / kWh	\$ / kWh							\$ / CCF
FEB '11	0.00650	0.01023	0.00960	0.00942	0.00895	0.00912	0.00859	0.00673	0.33045
MAR '11	0.01347	0.01720	0.01657	0.01639	0.01592	0.01609	0.01556	0.01370	0.36714
APR '11	0.01289	0.01662	0.01599	0.01581	0.01534	0.01551	0.01498	0.01312	0.32957
MAY '11	0.01903	0.02276	0.02213	0.02195	0.02148	0.02165	0.02112	0.01926	0.41638
JUN '11	0.01722	0.02095	0.02032	0.02014	0.01967	0.01984	0.01931	0.01745	0.40177
JUL '11	0.01262	0.01635	0.01572	0.01554	0.01507	0.01524	0.01471	0.01285	0.31897
AUG '11	0.01117	0.01490	0.01427	0.01409	0.01362	0.01379	0.01326	0.01140	0.24910
SEP '11	0.00636	0.01009	0.00946	0.00928	0.00881	0.00898	0.00845	0.00659	0.32440
OCT '11	0.00969	0.01342	0.01279	0.01261	0.01214	0.01231	0.01178	0.00992	0.25347
NOV '11	0.00942	0.01315	0.01252	0.01234	0.01187	0.01204	0.01151	0.00965	0.29777
DEC '11	0.01129	0.01502	0.01439	0.01421	0.01374	0.01391	0.01338	0.01152	0.28616
JAN '12	0.01243	0.01616	0.01553	0.01535	0.01488	0.01505	0.01452	0.01266	0.28936
FEB '12	0.01349	0.01872	0.01741	0.01748	0.01732	0.01682	0.01497	0.01448	0.22993

* Note: Electric Fuel Adjustment Factor computed on basis of base fuel recovery of \$0.016 per kWh to May 18, 2005. Effective May 19, 2005, Fuel Adjustment Factor changed to basis of \$0.01416 per kWh. Effective July 2009, the electric fuel adjustment factor includes the STEP surcharge.