

ATTACHMENT A

**Breakdown of Retail Fuel/Regulatory Adjustment Factor for: FEBRUARY 2012**

<u>Rate</u>	FEBRUARY 2012	FEBRUARY 2012	FEBRUARY 2012	Last Year
	Fuel Factor (\$/kWh)	Regulatory Adj. Factor (\$/kWh)	Fuel/Regulatory Adj. Factor (\$/kWh)	FEBRUARY 2011 (\$/kWh)
RES	+0.01349	0.00523	+0.01872	+0.01023
PL	+0.01349	0.00392	+0.01741	+0.00960
LLP	+0.01349	0.00399	+0.01748	+0.00942
ELP	+0.01349	0.00383	+0.01732	+0.00895
SLP	+0.01349	0.00333	+0.01682	+0.00912
TS	+0.01349	0.00148	+0.01497	+0.00859
STLT & ANSL	+0.01349	0.00099	+0.01448	+0.00673

**Effective July 2009, the electric fuel adjustment factor includes the STEP surcharge.  
Regulatory Adjustment Factors effective February 1, 2012.**

**Gas Cost Adjustment Factor (\$/CCF):**

**FEBRUARY 2012**

<b>+0.22993</b>
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Last Year

**FEBRUARY 2011**

+0.33045