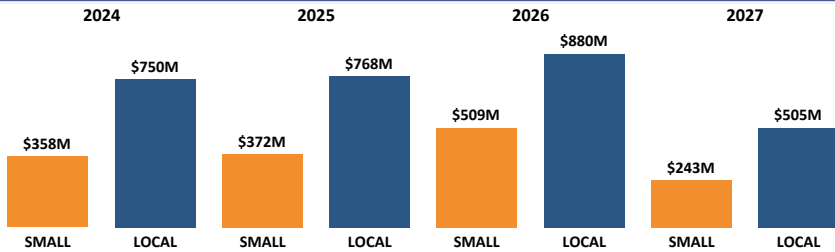




SUPPLIER ENGAGEMENT & DEVELOPMENT

Through Fiscal Year 2027 Mid-Year

FY24 - FY27 Utilization Comparison



FY26
Local Utilization

72.08%

FY26
Small Utilization

43.46%

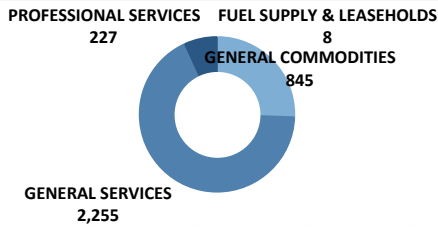
FY27 M-Y
Local Utilization

74.31%

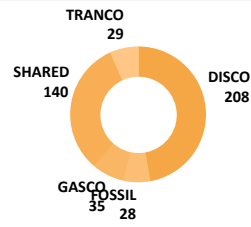
FY27 M-Y
Small Utilization

38.42%

FY27 ACTIVE PO'S BY PURCHASE CATEGORY



ACTIVE OUTLINE AGREEMENTS BY PLANT



BLANKET PURCHASING AGREEMENTS

Active BPAs 82

BPA Dash Orders 2,137

BPA Dash Orders Distributed FY27 Q2 324

SUBCONTRACTING

Active Subcontracts

367

Active Subcontractor Award

\$700 M

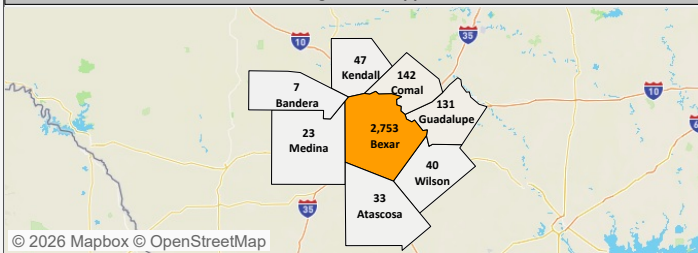
Active Local Subcontractor Award

\$177 M

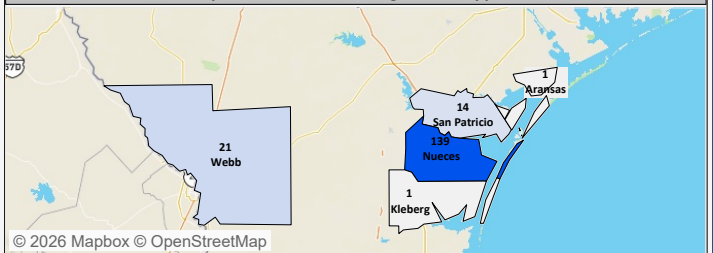
Active Small Subcontractor Award

\$165 M

Local Registered Suppliers



Corpus Christi & Laredo Registered Suppliers



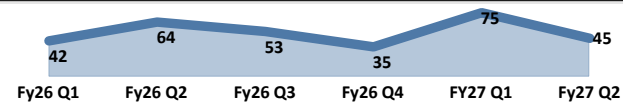
TOTAL REGISTERED SUPPLIERS

10,405

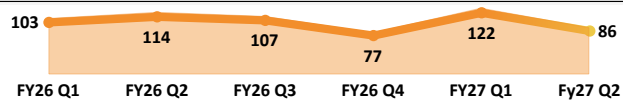
SUPPLIER REGISTRATIONS BY FISCAL YEAR



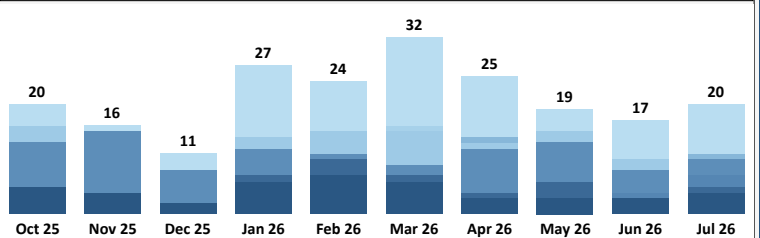
LOCAL SUPPLIER REGISTRATION: QUARTERLY TREND



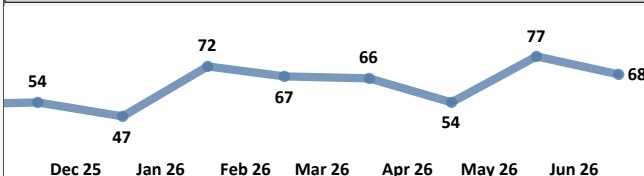
SMALL SUPPLIER REGISTRATION: QUARTERLY TREND



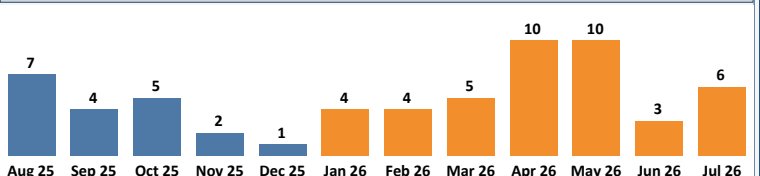
OUTREACH EVENTS BY MONTH



SUPPLIER RECERTIFICATIONS BY MONTH



CONSENT TO ASSIGNMENTS BY MONTH



CREATED AND VALIDATED BY SUPPLY CHAIN

*In Spring of FY25, CPS Energy acquired power plants in Corpus Christi and Laredo, Texas. Contracts supporting these assets required an influx of suppliers from those areas leading to an increase in nonlocal supplier registration