

CPS Energy/AEP Texas CCN Application
6/10/2025
Estimated Costs for Transmission Line and Substation Facilities

Table 1: Transmission and Substation Facilities Total Estimated Costs

Route	Sub Sites	Estimated Total Cost	ROW & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
Existing	Pawnee to Tango	\$86,382,000	\$0	\$649,000	\$2,606,000	\$43,190,000	\$10,000	\$39,927,000	\$0

Table 2: CPS Energy Transmission and Substation Facilities Estimated Costs

Route	Transmission	Estimated Total Cost	ROW & Land Acquisition	**Engineering & Design (Utility)	**Engineering & Design (Contract)	**Procurement of Material & Equipment	Construction of Facilities (Utility)	**Construction of Facilities (Contract)	Other
Existing	CPS Energy	\$70,597,000	\$0	\$243,800	\$2,328,750	\$38,964,300	\$0	\$29,059,350	\$0

**Estimated Costs include a 15% Contingency for unknown project costs not evident at the time these estimates were created.

Table 3: AEP Transmission and Substation Facilities Estimated Costs

Route	Transmission	Estimated Total Cost	ROW & Land Acquisition	**Engineering & Design (Utility)	**Engineering & Design (Contract)	**Procurement of Material & Equipment	Construction of Facilities (Utility)	**Construction of Facilities (Contract)	Other
Existing	AEP Texas	\$15,783,050	\$0	\$404,642	\$276,257	\$4,224,943	\$10,000	\$10,867,208	\$0.00

**Estimated Costs include a 15% Contingency for unknown project costs not evident at the time these estimates were created.