

COMPETITIVE PO SPEND

FY2023 – FY27Q1



Spend	FY23 Total		FY24 Total		FY25 Total		FY26 Total		FY27 Q1	
Local Spend	\$579,444,586	73.97%	\$ 750,159,523	74.78%	\$ 767,640,139	74.58%	\$ 879,958,911	72.08%	\$251,180,626	76.22%
Small Spend	\$250,572,424	34.40%	\$ 358,155,710	37.39%	\$ 372,002,467	37.23%	\$ 508,873,834	43.46%	\$123,264,363	40.30%
Total Spend	\$ 907,623,296		\$ 1,190,068,314		\$ 1,204,910,693		\$ 1,520,524,225		\$ 433,083,261	

Dollars reported reflect actual payments posted to vendors.