

COMPETITIVE PO SPEND

FY2023-FY27 MID-YEAR



Spend	FY23 Total		FY24 Total		FY25 Total		FY26 Total		FY27 Mid-Year			
Local Spend	\$	579,444,586	73.97%	\$	750,159,523	74.78%	\$	879,959,911	72.08%	\$	505,180,281	74.31%
Small Spend	\$	250,572,424	34.40%	\$	358,155,710	37.39%	\$	372,002,467	37.23%	\$	508,873,834	43.46%
Total Spend	\$	907,623,296		\$	1,190,068,314		\$	1,204,910,693		\$	1,520,524,225	

Dollars reported reflect actual payments posted to vendors.