SALE OF SURPLUS PROPERTY

PRESENTED BY:

Frank Almaraz
Chief Administrative & Business Development Officer

March 2, 2020

Approval Requested
OBJECTIVES & TAKEAWAYS

• REVIEW SURPLUS PROPERTY:
  - VILLITA ASSEMBLY BUILDING (VAB)
• REQUEST APPROVAL TO PROCEED WITH SALE
COST SAVINGS:
POST CONSTRUCTION DESIGN REVIEW
PRESENTED BY:

Fred Bonewell
Chief Security, Safety & Gas Solutions

Gregory Lee
Chief of Staff, Gas Services & Continuous Improvements

March 2, 2020
Informational Update
OBJECTIVES & TAKEAWAYS

• UTILIZING PROCESS IMPROVEMENT TOOLS TO PRODUCE COST SAVINGS WITHIN THE ORGANIZATION
OBJECTIVES

• REVIEW FINANCIAL RESULTS
• HIGHLIGHT KEY DRIVERS IMPACTING FINANCIAL PERFORMANCE & METRICS
• HIGHLIGHT KEY FINANCIAL PROJECTS
CITIZENS ADVISORY COMMITTEE APPOINTMENTS

PRESENTED BY:

John Leal
Director, Local Government Relations

March 2, 2020

Approval Requested
OBJECTIVES & TAKEAWAYS

- SUPPORTING GOVERNANCE
- ACTIONABLE DUTIES & RESPONSIBILITIES
- APPOINTMENT PROCESS
MIDTOWN SUBSTATION
SITE RECOMMENDATION

PRESENTED BY:

LeeRoy Perez
Interim Senior Director, Substation & Transmission

March 2, 2020

Approval Requested
OBJECTIVES & TAKEAWAYS

• PROVIDE UPDATE ON CUSTOMER INVOLVEMENT & FEEDBACK
• APPROVE RECOMMENDED SITE
MAXIMIZING CUSTOMER INSIGHTS

PRESENTED BY:

DeAnna Hardwick
VP, Customer Success

March 2, 2020

Informational Update
OBJECTIVES & TAKEAWAYS

• INFORM HOW CUSTOMER INSIGHTS MAXIMIZES OUR PROGRAMS